

TOTAL DISPATCH CALLS

	2019	2018	2017	Total 2019-2017	3 Yr. Total %
MPD	3,624	3,393	4,184	11,201	34%
MVFR	1,325	1,489	1,484	4,298	13%
Total Calls	9,888	9,454	13,753	33,095	
Total Exp	509,095.02	507,134.46	526,216.00	1,542,445.48	3 Yr. Exp Total
				46,61	Cost per call

	2017				TOTAL	Current Total Per Call Basis
	RBSCO	MPD	MVFR	OTHER ENTITIES		
CALLS FOR SERVICE	6,057	3,347	1,484	-	11,332	36,500.00
TRAFFIC CALLS	1,584	837	-	-	2,421	160,087.82
TOTAL	7,641	4,184	1,484	444	13,753	(123,587.82)
	MPD	MVFR			36,000.00	56,780.67
	36,500.00	160,087.82			36,000.00	56,780.67

	2018				TOTAL	Current Total Per Call Basis
	RBSCO	MPD	MVFR	OTHER ENTITIES		
CALLS FOR SERVICE	2,756	2,527	1,489	428	7,200	36,500.00
TRAFFIC CALLS	1,388	866	-	-	2,254	182,008.38
TOTAL	4,144	3,393	1,489	428	9,454	(145,508.38)
	MPD	MVFR			36,000.00	79,873.41
	36,500.00	182,008.38			36,000.00	79,873.41

	2019				TOTAL	Current Total Per Call Basis
	RBSCO	MPD	MVFR	OTHER ENTITIES		
CALLS FOR SERVICE	3,271	2,995	1,325	800	8,391	45,000.00
TRAFFIC CALLS	868	629	-	-	1,497	186,585.80
TOTAL	4,139	3,624	1,325	800	9,888	(141,585.80)
	MPD	MVFR			36,000.00	68,219.14
	45,000.00	186,585.80			36,000.00	68,219.14

	2017-2019				TOTAL	Current Total Per Call Basis
	RBSCO	MPD	MVFR	OTHER ENTITIES		
TOTAL DISPATCH CALLS	15,924	11,201	4,298	1,672	33,095	45,000.00
	MPD	MVFR			36,000.00	66,771.72
	45,000.00	174,013.51			36,000.00	66,771.72

