

RESOLUTION NO. 2019-34  
BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF RIO BLANCO  
STATE OF COLORADO  
(Pursuant to Section 29-1-108, C.R.S.)

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2020 BUDGET YEAR.**

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 11, 2019; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

## EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
<b>GENERAL FUND:</b>				
	Admin., Commissioners	\$ 623,422		
	Airport, Mecker	92,256		
	Airport, Rangely	96,121		
	Assessor	613,837		
	Attorney	228,097		
	Clerk & Recorder/Elections	708,538		
	Com. Dev., Economic Develop.	259,269		
	Com. Dev., Natural Resources	136,531		
	Com. Dev., Planning	259,799		
	Com. Dev., Building Inspection	250,381		
	County Coroner	121,074		
	County Fair	45,109		
	CSU Coop Extension	259,544		
	Extension Program Activities	13,325		
	Facilities Management	264,732		
	Facilities Management	1,281,321		
	Finance & Budget	397,661		
	Mecker Fairgrounds	-		
	Personnel	201,747		
	Sheriff, Patrol & Samson	1,721,481		
	Dispatch Center	608,632		
	Sheriff, Det. Cntr (Jail)	1,189,841		
	Sheriff, Emer. Mngmt/Wildfire	220,388		
	Surveyor	7,437		
	Tech. Ser., IT	644,008		
	Tech. Ser., GIS	204,827		
	Tech. Ser., Comm. & Broadband	118,721		
	Treasurer/Public Trustee	931,470		
	Veteran's Administration	20,685		
	White River Museum	42,000		
	Contingency	1,214,500		
<b>TOTAL GENERAL FUND</b>		<b>12,776,754</b>	<b>15,000</b>	<b>12,791,754</b>
<b>USE TAX FUND:</b>				
	Use Tax Administration	123,451		
	Columbine Park	156,502		
	PHA&DHS Building	-		
	Radino Building	41,035		
	Radino Senior Transportation	80,970		
	Mecker Senior Transportation	79,000		
	White River Roundup	282,910		
	Use Tax Grants	109,700		
<b>TOTAL USE TAX FUND</b>		<b>873,568</b>	<b>210,000</b>	<b>1,083,568</b>
<b>WEED &amp; PEST CONTROL FUND:</b>				
	County-wide	339,233		
	Piceance Creek District	335,000		
	Lower White River District	183,948		
<b>TOTAL WEED &amp; PEST CONTROL FUND</b>		<b>858,181</b>		<b>858,181</b>
<b>CAPITAL EXPENDITURE FUND</b>		<b>329,904</b>	<b>25,000</b>	<b>354,904</b>
<b>ROAD &amp; BRIDGE FUND</b>		<b>11,999,717</b>		<b>11,999,717</b>
<b>HUMAN SERVICES FUND</b>		<b>2,629,485</b>		<b>2,629,485</b>
<b>PUBLIC HEALTH AGENCY FUND</b>		<b>386,819</b>		<b>386,819</b>
<b>FAIRFIELD COMPLEX FUND</b>		<b>216,351</b>		<b>216,351</b>
<b>SOLID WASTE LANDFILL FUND</b>		<b>820,202</b>		<b>820,202</b>
<b>COMMUNICATIONS FUND</b>		<b>1,170,874</b>	<b>100,000</b>	<b>1,270,874</b>
<b>FLEET MANAGEMENT FUND</b>		<b>3,183,223</b>		<b>3,183,223</b>
<b>CENTRAL SERVICES FUND</b>		<b>281,336</b>		<b>281,336</b>
<b>CCITF</b>		<b>242,190</b>		<b>242,190</b>
<b>CONTINGENT FUND</b>		<b>100,000</b>		<b>100,000</b>
<b>CONSERVATION TRUST FUND</b>		<b>24,363</b>		<b>24,363</b>
<b>CAPITAL IMPROVEMENT FUND</b>		<b>340,016</b>		<b>340,016</b>
<b>IMPACT FEE TRUST FUND</b>		<b>428,301</b>		<b>428,301</b>
<b>TOTAL APPROPRIATION</b>		<b>\$ 36,661,285</b>	<b>\$ 350,000</b>	<b>\$ 37,011,285</b>


DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 3 FOR AND 0 AGAINST.

ADOPTED, this 11<sup>th</sup> day of December, 2019.

BOARD OF COMMISSIONERS  
RIO BLANCO COUNTY



Attest:

  
Boots M. Campbell  
Clerk & Recorder  
Rio Blanco County

  
Jeff Rector, Chairman

  
Si Woodruff, Commissioner

  
Gary Moyer, Commissioner