

RESOLUTION NO. 2018-44
BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF RIO BLANCO
STATE OF COLORADO
(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2019 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 11, 2018; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
GENERAL FUND:				
	Admin., Commissioners	\$ 684,476		
	Airport, Meeker	95,441		
	Airport, Rangely	99,289		
	Assessor	626,036		
	Attorney	206,871		
	Clerk & Recorder/Elections	569,848		
	Com. Dev., Economic Develop.	370,461		
	Com. Dev., Natural Resources	133,362		
	Com. Dev., Planning	314,808		
	Com. Dev., Building Inspection	334,443		
	County Coroner	114,553		
	County Fair	29,651		
	CSU Coop Extension	245,121		
	Extension Program Activities	24,200		
	Facilities Management	258,733		
	Facilities Management	1,217,459		
	Finance & Budget	402,503		
	Meeker Fairgrounds	-		
	Personnel	189,041		
	Sheriff, Patrol & Samson	1,707,238		
	Sheriff, Com. Cntr (Dispatch)	580,143		
	Sheriff, Det. Cntr (Jail)	1,047,967		
	Sheriff, Emer. Mngmt/Wildfire	259,706		
	Surveyor	34,212		
	Tech. Ser., IT	588,856		
	Tech. Ser., GIS	172,373		
	Tech. Ser., Comm. & Broadband	157,964		
	Treasurer/Public Trustee	930,240		
	Veteran's Administration	20,685		
	White River Museum	42,000		
	Contingency	1,266,500		
	TOTAL GENERAL FUND	12,724,178	25,000	12,749,178
USE TAX FUND:				
	Use Tax Administration	121,030		
	Columbine Park	142,466		
	PHA&DHS Building	-		
	Radino Building	50,271		
	Radino Senior Transportation	82,153		
	Meeker Senior Transportation	79,000		
	White River Roundup	256,154		
	Use Tax Grants	126,800		
	TOTAL USE TAX FUND	857,872	275,000	1,132,872
WEED & PEST CONTROL FUND:				
	County-wide	327,056		
	Piceance Creek District	355,100		
	Lower White River District	99,171		
	TOTAL WEED & PEST CONTROL FUND	781,327		781,327
CAPITAL EXPENDITURE FUND				
		254,460	-	254,460
ROAD & BRIDGE FUND				
		9,497,371		9,497,371
HUMAN SERVICES FUND				
		2,398,250		2,398,250
PUBLIC HEALTH AGENCY FUND				
		451,214		451,214
FAIRFIELD COMPLEX FUND				
		221,384		221,384
SOLID WASTE LANDFILL FUND				
		866,118		866,118
COMMUNICATIONS FUND				
		1,144,032		1,144,032
FLEET MANAGEMENT FUND				
		2,949,178		2,949,178
CENTRAL SERVICES FUND				
		248,561		248,561
CCITF				
		223,923		223,923
CONTINGENT FUND				
		100,000		100,000
CONSERVATION TRUST FUND				
		12,971		12,971
CAPITAL IMPROVEMENT FUND				
		1,687,841		1,687,841
IMPACT FEE TRUST FUND				
		1,264,080		1,264,080
	TOTAL APPROPRIATION	\$ 35,682,759	\$ 300,000	\$ 35,982,759

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 3 FOR AND 0 AGAINST.

ADOPTED, this 11th day of December, 2018.




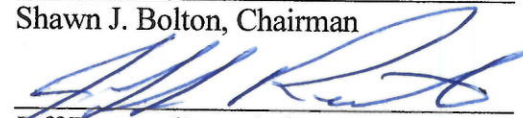
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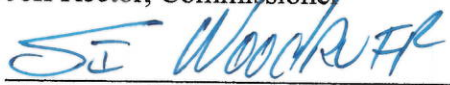


Boots M. Campbell
Clerk & Recorder
Rio Blanco County

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY


Shawn J. Bolton, Chairman


Jeff Rector, Commissioner


Si Woodruff, Commissioner