

**RESOLUTION NO. 2018-41**  
(Pursuant to Section 29-1-109, C.R.S.)

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED, IN THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW FOR THE 2018 BUDGET YEAR.**

WHEREAS, this supplemental budget adjustment has been properly published prior to adoption; and

WHEREAS, the County received unanticipated revenue not assured at the time of adoption of the budget from sources other than property tax mill levy as follows; and

WHEREAS, the County received \$1,588,286 in the 2018 direct distribution of Federal Mineral Leasing which shall be allocated to the Board of County Commissioners' department in the General Fund; and

WHEREAS, the County received \$399,274 in the 2018 direct distribution of Severance Tax which shall be allocated to the Board of County Commissioners' department in the General Fund; and

WHEREAS, there will be unplanned additional costs in the Attorney department of \$7,000 for an increase in expenses due to DHS cases and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, \$27,705 of dollars budgeted in the Personnel department will be reclassified to the Attorney department for wages coded to the Attorney department; and

WHEREAS, the County received \$10,000 for additional contract service costs which shall be allocated to the Planning department in the General Fund.

WHEREAS, \$8,938 of dollars budgeted in the Personnel department will be reclassified to the Finance department for wages coded to the Finance department; and

WHEREAS, there will be unplanned additional costs in the Clerk/Recorder department of \$10,000 for an increase in employee costs and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, there will be unplanned additional costs in the Treasurer department of \$8,000 for an increase in employee costs and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, the County received \$1,407 for Meeker Fairgrounds landscaping work which shall be allocated to the Facility Management department in the General Fund; and

WHEREAS, there will be unplanned additional costs in the Detention department of \$10,000 for an increase in overtime and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, there will be unplanned additional costs in the Wildfire department of \$190,000 for an increase in wildfires and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, there will be unplanned additional costs in the Coroner department of \$5,000 for an increase in training and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, there will be unplanned additional costs in the Coroner department of \$15,000 for an increase in purchased services and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, there will be unplanned additional costs in the Extension department of \$6,000 for an increase in wages and the additional expenditure will be reclassified from contingency in the General Fund; and

WHEREAS, there will be unplanned additional costs of \$2,243 for a new desk in the Capital Expenditures Fund and the additional expenditure shall be reclassified from contingency in the Capital Expenditures Fund; and

WHEREAS, the County's portion of FFY17 Secure Rural Schools funding is \$128,969 which shall be used on general road maintenance within Rio Blanco County, and equal expenditures shall be added in the Road & Bridge Fund; and

WHEREAS, the County has been awarded a \$5,000 grant from Colorado Department of Public Health & Environment which shall be allocated to an equal increase in expenditure for the improvement plan under the Public Health department in the Public Health Agency Fund; and

WHEREAS, the County has been awarded an \$18,000 grant from Colorado Department of Public Health & Environment which shall be allocated to an equal increase in expenditure for tobacco awareness under the Tobacco department in the Public Health Agency Fund; and

WHEREAS, the County has been awarded a \$9,000 grant from Colorado Department of Public Health & Environment which shall be allocated to an equal increase in expenditure for taking back Environmental Health duties from the State under the Environmental department in the Public Health Agency Fund; and

WHEREAS, the County received \$10,000 for food licenses due to taking back the Environmental Health duties from the State which shall be allocated to an equal increase in expenditure under the Environmental department in the Public Health Agency Fund; and

WHEREAS, there will be unplanned additional costs in the Human Service department of \$188,000 for an increase in Child Welfare and Colorado Works (TANF) costs and the additional expenditure shall be offset from an equal increase in revenue from the Colorado Department of Human Services allocation; and

WHEREAS, it is not only required by law, it is also necessary to appropriate the revenues and fund balances to adjust the budget, thereby establishing new limitations on expenditures and transfers out for the operation of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO:

Section 1. The 2018 appropriations for the funds adjusted in Exhibit A are hereby increased and/or decreased by the amounts stated in Exhibit A to include the above changes for the purposes so described.


Section 2. The sources of funds as set forth above are hereby authorized and approved for the uses of funds also set forth above and therefore hereby appropriated.

Section 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND ADOPTED ON A VOTE OF 3 FOR AND 0 AGAINST this 10<sup>th</sup> day of December, 2018.



BOARD OF COUNTY COMMISSIONERS  
RIO BLANCO COUNTY

BY   
Shawn J. Bolton, Chairman

BY   
Jeff Rector, Commissioner

BY   
Si Woodruff, Commissioner

Attest:


  
Boots M. Campbell  
Clerk and Recorder  
Rio Blanco County

EXHIBIT A

FUND	DEPARTMENT	PRIOR EXPENDITURE APPROPRIATION	ADJUSTMENT TO EXPENDITURE APPROPRIATION	NEW EXPENDITURE APPROPRIATION	PRIOR TRANSFER OUT APPROPRIATION	ADJUSTMENT TO TRANSFER OUT APPROPRIATION	NEW TRANSFER OUT APPROPRIATION	ADJUSTED NEW TOTAL APPROPRIATIONS
GENERAL FUND:								
	Admin, Commissioners	\$ 591,663		\$ 591,663				\$ 591,663
	Admin, Emer. Mngmt/Wildfire	192,210	\$ 190,000	382,210				382,210
	Airport, Meeker	96,919		96,919				96,919
	Airport, Rangely	104,982		104,982				104,982
	Assessor	585,260		585,260				585,260
	Attorney	120,852	\$ 34,705	155,557				155,557
	Clerk & Recorder/Elections	605,458	\$ 10,000	615,458				615,458
	Com. Dev., Economic Develop.	527,427		527,427				527,427
	Com. Dev., Natural Resources	121,907		121,907				121,907
	Com. Dev., Planning	343,621	\$ 10,000	353,621				353,621
	Com. Dev., Building Inspection	242,932		242,932				242,932
	County Coroner	102,590	\$ 20,000	122,590				122,590
	County Fair	35,266		35,266				35,266
	CSU Coop Extension	205,877	\$ 6,000	211,877				211,877
	District Attorney	259,600		259,600				259,600
	Facilities Management	1,151,225	\$ 1,407	1,152,632				1,152,632
	Finance & Budget	313,310	\$ 8,938	322,248				322,248
	Meeker Fairgrounds	115,410		115,410				115,410
	Personnel	249,875	\$ (36,643)	1,727,534				1,727,534
	Sheriff, Patrol & Samson	1,727,534		597,566				597,566
	Sheriff, Com. Cntr (Dispatch)	995,007	\$ 10,000	1,005,007				1,005,007
	Sheriff, Det. Cntr (Jail)	64,647		64,647				64,647
	Surveyor	708,899		708,899				708,899
	Tech. Ser., IT	148,190		148,190				148,190
	Tech. Ser., GIS	155,820		155,820				155,820
	Tech. Ser., Comm. & Broadband	953,942	\$ 8,000	961,942				961,942
	Treasurer/Public Trustee	19,998		19,998				19,998
	Veteran's Administration	42,000		42,000				42,000
	White River Museum	1,481,088	\$ (251,000)	1,230,088				1,230,088
	Contingency	12,861,074	\$ 11,407	12,872,481				12,872,481
	<b>TOTAL GENERAL FUND</b>				<b>\$ 6,733,133</b>		<b>\$ 6,733,133</b>	<b>\$ 19,605,614</b>

EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>PRIOR EXPENDITURE APPROPRIATION</u>	<u>ADJUSTMENT TO EXPENDITURE APPROPRIATION</u>	<u>NEW EXPENDITURE APPROPRIATION</u>	<u>PRIOR TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTMENT TO TRANSFER OUT APPROPRIATION</u>	<u>NEW TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTED NEW TOTAL APPROPRIATIONS</u>
<b>USE TAX FUND:</b>								
	Use Tax Administration	117,401	-	117,401				117,401
	Columbine Park	141,760		141,760				141,760
	Radino Building	35,725		35,725				35,725
	Radino Senior Transportation	81,156		81,156				81,156
	Meeker Senior Transportation	79,000		79,000				79,000
	White River Roundup	248,096		248,096				248,096
	Use Tax Grants	128,862		128,862				128,862
	<b>TOTAL USE TAX FUND</b>	<b>832,000</b>	<b>-</b>	<b>832,000</b>	<b>430,000</b>	<b>-</b>	<b>430,000</b>	<b>1,262,000</b>
<b>WEED &amp; PEST CONTROL FUND:</b>								
	County-wide	314,523		314,523				314,523
	Piceance Creek District	355,100		355,100				355,100
	Lower White River District	186,264		186,264				186,264
	<b>TOTAL WEED &amp; PEST CONTROL FUND</b>	<b>855,887</b>	<b>-</b>	<b>855,887</b>	<b>430,000</b>	<b>-</b>	<b>430,000</b>	<b>855,887</b>
<b>CAPITAL EXPENDITURE FUND</b>								
	ROAD & BRIDGE FUND	11,077,918	128,969	11,206,887				11,206,887
	HUMAN SERVICES FUND	2,233,750	188,000	2,421,750				2,421,750
	PUBLIC HEALTH AGENCY FUND	467,983	42,000	509,983				509,983
	FAIRFIELD COMPLEX FUND	222,824		222,824				222,824
	COMMUNICATIONS FUND	1,164,538		1,164,538				1,164,538
	SOLID WASTE LANDFILL FUND	1,410,844		1,410,844				1,410,844
	FLEET MANAGEMENT FUND	2,736,153		2,736,153				2,736,153
	CENTRAL SERVICES FUND	278,814		278,814				278,814
	CCITF	909,800		909,800				909,800
	CONTINGENT FUND	100,000		100,000				100,000
	CONSERVATION TRUST FUND	44,780		44,780				44,780
	CAPITAL IMPROVEMENT PLAN FUND	2,344,092		2,344,092				2,344,092
	IMPACT FEE FUND	1,276,341		1,276,341				1,276,341
	<b>TOTAL APPROPRIATION</b>	<b>39,339,873</b>	<b>370,376</b>	<b>39,710,249</b>	<b>7,593,133</b>	<b>-</b>	<b>7,593,133</b>	<b>47,303,382</b>