

RESOLUTION NO. 2017-31
BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF RIO BLANCO
STATE OF COLORADO
(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2018 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 11, 2017; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

EXHIBIT A


<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
GENERAL FUND:				
	Admin., Commissioners	\$ 558,948		
	Sheriff, Emer. Mngmt/Wildfire	192,210		
	Admin., Proj. Coordinator	-		
	Airport, Meeker	96,919		
	Airport, Rangely	104,982		
	Assessor	582,760		
	Attorney	120,852		
	Clerk & Recorder/Elections	605,458		
	Com. Dev., Economic Develop.	452,164		
	Com. Dev., Natural Resources	121,907		
	Com. Dev., Planning	343,621		
	Com. Dev., Building Inspection	242,932		
	County Coroner	102,590		
	County Fair	35,266		
	CSU Coop Extension	205,877		
	District Attorney	259,600		
	Facilities Management	914,689		
	Finance & Budget	310,810		
	Maintenance	-		
	Meeker Fairgrounds	307,253		
	Old Elementary School	-		
	Personnel	249,875		
	Sheriff, Patrol & Samson	1,706,804		
	Sheriff, Com. Cntr (Dispatch)	597,566		
	Sheriff, Det. Cntr (Jail)	995,007		
	Surveyor	64,647		
	Tech. Ser., IT	763,038		
	Tech. Ser., GIS	148,190		
	Tech. Ser., Comm. & Broadband	155,820		
	Treasurer/Public Trustee	953,942		
	Veteran's Administration	19,998		
	White River Museum	42,000		
	Contingency	1,401,795		
	TOTAL GENERAL FUND	12,637,520	50,000	12,707,520
USE TAX FUND:				
	Use Tax Administration	117,401		
	Columbine Park	141,760		
	PHA&DHS Building	-		
	Radino Building	35,725		
	Radino Senior Transportation	81,156		
	Meeker Senior Transportation	79,000		
	White River Roundup	248,096		
	Use Tax Grants	128,862		
	TOTAL USE TAX FUND	832,000	430,000	1,262,000
WEED & PEST CONTROL FUND:				
	County-wide	350,965		
	Piceance Creek District	355,100		
	Lower White River District	186,264		
	TOTAL WEED & PEST CONTROL FUND	892,329		892,329
	CAPITAL EXPENDITURE FUND	523,801	430,000	953,801
	ROAD & BRIDGE FUND	11,077,918		11,077,918
	HUMAN SERVICES FUND	2,233,750		2,233,750
	PUBLIC HEALTH AGENCY FUND	438,103		438,103
	FAIRFIELD COMPLEX FUND	222,824		222,824
	SOLID WASTE LANDFILL FUND	1,410,844		1,410,844
	COMMUNICATIONS FUND	494,905		494,905
	FLEET MANAGEMENT FUND	2,690,187		2,690,187
	CENTRAL SERVICES FUND	278,814		278,814
	CCITF	909,800		909,800
	CONTINGENT FUND	100,000		100,000
	CONSERVATION TRUST FUND	44,780		44,780
	CAPITAL IMPROVEMENT FUND	2,596,280		2,596,280
	IMPACT FEE TRUST FUND	1,276,341		1,276,341
	TOTAL APPROPRIATION	\$ 38,680,194	\$ 910,000	\$ 39,590,194

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 3 FOR AND 0 AGAINST.


ADOPTED, this 11th day of December, 2017.



Attest:


Boots M. Campbell
Clerk & Recorder
Rio Blanco County

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY


Shawn J. Bolton, Chairman


Jeff Rector, Commissioner


Si Woodruff, Commissioner