

RESOLUTION NO. 2016- 33
BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF RIO BLANCO
STATE OF COLORADO
(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2017 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 2016; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:


Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

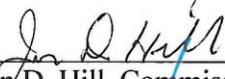
DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 3 FOR AND 0 AGAINST.

ADOPTED, this 12 day of Dec, 2016.

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY



Shawn J. Bolton, Chairman



Jon D. Hill, Commissioner



Jeffrey D. Eskelson, Commissioner

Attest:



Boots M. Campbell
Clerk & Recorder
Rio Blanco County



EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
GENERAL FUND:				
	Admin., Commissioners	\$ 612,078		
	Sheriff, Emer. Mgmt/Wildfire	153,373		
	Admin., Proj. Coordinator	-		
	Airport, Meeker	103,578		
	Airport, Rangely	177,273		
	Assessor	637,583		
	Attorney	162,429		
	Clerk & Recorder/Elections	568,172		
	Com. Dev., Economic Develop.	444,611		
	Com. Dev., Natural Resources	117,375		
	Com. Dev., Planning	361,582		
	Com. Dev., Building Inspection	264,396		
	County Coroner	101,833		
	County Fair	32,471		
	CSU Coop Extension	204,732		
	District Attorney	240,320		
	Facilities Management	894,302		
	Finance & Budget	408,178		
	Maintenance	-		
	Meeker Fairgrounds	280,070		
	Old Elementary School	-		
	Personnel	190,303		
	Sheriff, Patrol & Samson	1,739,036		
	Sheriff, Com. Cntr (Dispatch)	548,958		
	Sheriff, Det. Cntr (Jail)	1,001,245		
	Surveyor	64,348		
	Tech. Ser., IT	802,419		
	Tech. Ser., GIS	143,671		
	Tech. Ser., Comm. & Broadband	190,725		
	Treasurer/Public Trustee	956,148		
	Veteran's Administration	12,593		
	White River Museum	42,000		
	Contingency	2,201,100		
	TOTAL GENERAL FUND	13,656,902	350,000	14,006,902
USE TAX FUND:				
	Use Tax Administration	112,102		
	Columbine Park	124,966		
	PHA&DHS Building	-		
	Radino Building	29,851		
	Radino Senior Transportation	65,974		
	Meeker Senior Transportation	79,000		
	White River Roundup	251,587		
	Use Tax Grants	139,450		
	TOTAL USE TAX FUND	802,930	265,000	1,067,930
WEED & PEST CONTROL FUND:				
	County-wide	311,152		
	Piceance Creek District	505,100		
	Lower White River District	289,584		
	TOTAL WEED & PEST CONTROL FUND	1,105,836		1,105,836
	CAPITAL EXPENDITURE FUND	970,333	300,000	1,270,333
	ROAD & BRIDGE FUND	21,047,986		21,047,986
	HUMAN SERVICES FUND	2,475,148		2,475,148
	PUBLIC HEALTH AGENCY FUND	449,998		449,998
	FAIRFIELD COMPLEX FUND	241,315		241,315
	SOLID WASTE LANDFILL FUND	767,487		767,487
	FLEET MANAGEMENT FUND	2,930,467		2,930,467
	CENTRAL SERVICES FUND	229,026		229,026
	CCITF	1,792,687		1,792,687
	CONTINGENT FUND	100,000		100,000
	CONSERVATION TRUST FUND	63,274		63,274
	CAPITAL IMPROVEMENT FUND	7,510,483		7,510,483
	IMPACT FEE TRUST FUND	1,371,844		1,371,844
	TOTAL APPROPRIATION	\$ 55,515,716	\$ 915,000	\$ 56,430,716