

**RESOLUTION NO. 2015-50**  
(Pursuant to Section 29-1-109, C.R.S.)

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED, IN THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW FOR THE 2015 BUDGET YEAR.**

WHEREAS, this supplemental budget adjustment has been properly published prior to adoption; and

WHEREAS, the County received unanticipated revenue not assured at the time of adoption of the budget from sources other than property tax mill levy as follows; and

WHEREAS, the cost of unemployment claims is not budgeted on a departmental level, but is covered by contingency, and is being reclassified \$427 to Sheriff Patrol in the General Fund, \$7,680 to the Department of Human Services Fund, \$2,880 to the Weed & Pest Control Fund, \$2,904 to the Fairfield Complex Fund for a total of \$13,891 from contingency in the General Fund, and \$3,681 to Road & Bridge Operations for a total of \$3,681 from contingency in the Road & Bridge Fund; and

WHEREAS, unanticipated revenues result in more Treasurer's fees than budgeted of \$11,000 in the General Fund, and an equal amount will be reclassified from contingency in the General Fund; and

WHEREAS, The original budget did not include enough fleet charges for the new Emergency Manager in first year of training and the additional cost of \$7,980 in the General Fund will be reclassified from contingency remaining in the General Fund; and

WHEREAS, \$5,300 of excess dollars budgeted for a resource use plan in Planning in the General Fund is being used to contribute to a National Horse and Burro Rangeland Management Coalition series of educational videos; and

WHEREAS, the number of bidders pursuing foreclosure properties in the county is greater than anticipated in the original budget by potentially \$1,370,000 so that both deposit and withdrawal activity in the Public Trustee bank account within the General Fund need to be increased equally even though this activity has a net impact of zero on county government finances; and

WHEREAS, there will be unplanned additional costs of \$3,937 for seven months of owning property purchased below the Meeker Airport and the additional expenditure in the Maintenance department shall be reclassified from contingency in the General Fund

WHEREAS, there will be unplanned additional costs of \$5,900 for two months of rent at the Day Care Center and the additional expenditure in the Maintenance department shall be reclassified from contingency in the General Fund; and

WHEREAS, there will be unplanned additional costs of \$2,214 for the Meeker Fairgrounds Grandstands painting project and the additional expenditure in the Capital

Expenditures Fund shall be offset by a reduction of budgeted capital expenditures in the same fund for the announcer's stand over bucking chutes project at the Meeker Fairgrounds that will not proceed in 2015; and

WHEREAS, There will be unplanned additional costs of \$8,400 for the Columbine Park shower/restroom facility and the additional expenditure in the Capital Improvement Plan Fund will be reclassified to this project from contingency remaining in the Capital Improvement Plan Fund; and

WHEREAS, it is not only required by law, it is also necessary to appropriate the revenues and fund balances to adjust the budget, thereby establishing new limitations on expenditures and transfers out for the operation of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO:

Section 1. The 2015 appropriations for the funds adjusted in Exhibit A are hereby increased and/or decreased by the amounts stated in Exhibit A to include the above changes for the purposes so described.

Section 2. The sources of funds as set forth above are hereby authorized and approved for the uses of funds also set forth above and therefore hereby appropriated.

Section 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND ADOPTED ON A VOTE OF 3 FOR AND 0 AGAINST this 28<sup>th</sup> day of December, 2015.

BOARD OF COUNTY COMMISSIONERS  
RIO BLANCO COUNTY



Attest:

  
Boots M. Campbell  
Clerk and Recorder  
Rio Blanco County

BY   
Jeffrey D. Eskelson, Chairman

BY   
Shawn J. Bolton, Commissioner


BY   
Jon D. Hill, Commissioner

EXHIBIT A

| FUND DEPARTMENT                | PRIOR EXPENDITURE APPROPRIATION | ADJUSTMENT TO EXPENDITURE APPROPRIATION | NEW EXPENDITURE APPROPRIATION | PRIOR TRANSFER OUT APPROPRIATION | ADJUSTMENT TO TRANSFER OUT APPROPRIATION | NEW TRANSFER OUT APPROPRIATION | ADJUSTED NEW TOTAL APPROPRIATIONS |
|--------------------------------|---------------------------------|---|-------------------------------|----------------------------------|--|--------------------------------|-----------------------------------|
| GENERAL FUND:                  |                                 |   |                               |                                  |  |                                |                                   |
| Admin, Commissioners           | \$ 687,304                      |   | \$ 687,304                    |                                  |  |                                | \$ 687,304                        |
| Admin, Emer. Mngmt             | 153,043                         | 7,980                                   | 161,023                       |                                  |  |                                | 161,023                           |
| Admin, Proj. Coordination      | 168,995                         |   | 168,995                       |                                  |  |                                | 168,995                           |
| Airport, Meeker                | 120,864                         |   | 120,864                       |                                  |  |                                | 120,864                           |
| Airport, Rangely               | 210,070                         |   | 210,070                       |                                  |  |                                | 210,070                           |
| Assessor                       | 628,231                         |   | 628,231                       |                                  |  |                                | 628,231                           |
| Attorney                       | 248,332                         |   | 248,332                       |                                  |  |                                | 248,332                           |
| Clerk & Recorder/Elections     | 623,185                         |   | 623,185                       |                                  |  |                                | 623,185                           |
| Com. Dev., Economic Develop.   | 237,983                         |   | 237,983                       |                                  |  |                                | 237,983                           |
| Com. Dev., Natural Resources   | 101,378                         |   | 101,378                       |                                  |  |                                | 101,378                           |
| Com. Dev., Planning            | 401,836                         |   | 401,836                       |                                  |  |                                | 401,836                           |
| Com. Dev., Building Inspection | 392,178                         |   | 392,178                       |                                  |  |                                | 392,178                           |
| County Coroner                 | 95,553                          |   | 95,553                        |                                  |  |                                | 95,553                            |
| County Fair                    | 29,396                          |   | 29,396                        |                                  |  |                                | 29,396                            |
| CSU Coop Extension             | 161,869                         |   | 161,869                       |                                  |  |                                | 161,869                           |
| District Attorney              | 236,878                         |   | 236,878                       |                                  |  |                                | 236,878                           |
| Finance & Budget               | 571,900                         |   | 571,900                       |                                  |  |                                | 571,900                           |
| Maintenance                    | 400,539                         | 9,837                                   | 410,376                       |                                  |  |                                | 410,376                           |
| Meeker Fairgrounds             | 268,328                         |   | 268,328                       |                                  |  |                                | 268,328                           |
| Old Elementary School          | 9,400                           |   | 9,400                         |                                  |  |                                | 9,400                             |
| Personnel                      | 205,752                         |   | 205,752                       |                                  |  |                                | 205,752                           |
| Sheriff, Patrol & Misc.        | 1,788,605                       | 427                                     | 1,789,032                     |                                  |  |                                | 1,789,032                         |
| Sheriff, Com. Cntr (Dispatch)  | 512,949                         |   | 512,949                       |                                  |  |                                | 512,949                           |
| Sheriff, Det. Cntr (Jail)      | 887,728                         |   | 887,728                       |                                  |  |                                | 887,728                           |
| Surveyor                       | 61,643                          |   | 61,643                        |                                  |  |                                | 61,643                            |
| Tech. Ser., GIS                | 890,764                         |   | 890,764                       |                                  |  |                                | 890,764                           |
| Tech. Ser., IT                 | 123,960                         |   | 123,960                       |                                  |  |                                | 123,960                           |
| Tech. Ser., Comm. & Broadband  | 164,996                         |   | 164,996                       |                                  |  |                                | 164,996                           |
| Treasurer/Public Trustec       | 834,224                         | 1,381,000                               | 2,215,224                     |                                  |  |                                | 2,215,224                         |
| Veteran's Administration       | 10,411                          |   | 10,411                        |                                  |  |                                | 10,411                            |
| White River Museum             | 42,000                          |   | 42,000                        |                                  |  |                                | 42,000                            |
| Contingency (less sales tax)   | 863,130                         | (42,708)                                | 820,422                       |                                  |  |                                | 820,422                           |
| <b>TOTAL GENERAL FUND</b>      | <b>\$ 12,133,424</b>            | <b>\$ 1,356,536</b>                     | <b>\$ 13,489,960</b>          | <b>\$ 10,742,463</b>             |  | <b>\$ 10,742,463</b>           | <b>\$ 24,232,423</b>              |

EXHIBIT A

| FUND DEPARTMENT                           | PRIOR EXPENDITURE APPROPRIATION | ADJUSTMENT TO EXPENDITURE APPROPRIATION | NEW EXPENDITURE APPROPRIATION | PRIOR TRANSFER OUT APPROPRIATION | ADJUSTMENT TO TRANSFER OUT APPROPRIATION | NEW TRANSFER OUT APPROPRIATION | ADJUSTED NEW TOTAL APPROPRIATIONS |
|---|---------------------------------|---|-------------------------------|----------------------------------|--|--------------------------------|-----------------------------------|
| <b>USE TAX FUND:</b>                      |                                 |   |                               |                                  |  |                                |                                   |
| Use Tax Administration                    | 122,875                         | -                                       | 122,875                       | -                                | -  | -                              | 122,875                           |
| Columbine Park                            | 103,756                         | -                                       | 103,756                       | -                                | -  | -                              | 103,756                           |
| PHA & DHS Building                        | 21,211                          | -                                       | 21,211                        | -                                | -  | -                              | 21,211                            |
| Radmo Building                            | 29,169                          | -                                       | 29,169                        | -                                | -  | -                              | 29,169                            |
| Radmo Senior Transportation               | 61,915                          | -                                       | 61,915                        | -                                | -  | -                              | 61,915                            |
| Meeker Senior Transportation              | 78,000                          | -                                       | 78,000                        | -                                | -  | -                              | 78,000                            |
| White River Roundup                       | 247,725                         | -                                       | 247,725                       | -                                | -  | -                              | 247,725                           |
| Use Tax Grants                            | 134,500                         | -                                       | 134,500                       | -                                | -  | -                              | 134,500                           |
| <b>TOTAL USE TAX FUND</b>                 | <b>799,151</b>                  | <b>-</b>                                | <b>799,151</b>                | <b>7,038,972</b>                 | <b>-</b>                                 | <b>7,038,972</b>               | <b>7,838,123</b>                  |
| <b>WEED &amp; PEST CONTROL FUND:</b>      |                                 |   |                               |                                  |  |                                |                                   |
| County-wide                               | 324,908                         | 2,880                                   | 327,788                       | -                                | -  | -                              | 327,788                           |
| Picancee Creek District                   | 375,100                         | -                                       | 375,100                       | -                                | -  | -                              | 375,100                           |
| Lower White River District                | 240,600                         | -                                       | 240,600                       | -                                | -  | -                              | 240,600                           |
| <b>TOTAL WEED &amp; PEST CONTROL FUND</b> | <b>940,608</b>                  | <b>2,880</b>                            | <b>943,488</b>                | <b>-</b>                         | <b>-</b>                                 | <b>-</b>                       | <b>943,488</b>                    |
| <b>CAPITAL EXPENDITURE FUND</b>           |                                 |   |                               |                                  |  |                                |                                   |
| ROAD & BRIDGE FUND                        | 1,338,993                       | -                                       | 1,338,993                     | -                                | -  | -                              | 1,338,993                         |
| HUMAN SERVICES FUND                       | 13,601,164                      | -                                       | 13,601,164                    | -                                | -  | -                              | 13,601,164                        |
| PUBLIC HEALTH AGENCY FUND                 | 2,494,448                       | 7,680                                   | 2,502,128                     | -                                | -  | -                              | 2,502,128                         |
| FAIRFIELD COMPLEX FUND                    | 498,772                         | -                                       | 498,772                       | -                                | -  | -                              | 498,772                           |
| SOLID WASTE LANDFILL FUND                 | 401,930                         | 2,904                                   | 404,834                       | -                                | -  | -                              | 404,834                           |
| FLEET MANAGEMENT FUND                     | 729,414                         | -                                       | 729,414                       | -                                | -  | -                              | 729,414                           |
| CENTRAL SERVICES FUND                     | 2,960,989                       | -                                       | 2,960,989                     | -                                | -  | -                              | 2,960,989                         |
| CCITF                                     | 471,848                         | -                                       | 471,848                       | -                                | -  | -                              | 471,848                           |
| CONTINGENT FUND                           | 156,240                         | -                                       | 156,240                       | -                                | -  | -                              | 156,240                           |
| CONSERVATION TRUST FUND                   | 100,000                         | -                                       | 100,000                       | -                                | -  | -                              | 100,000                           |
| CAPITAL IMPROVEMENT PLAN FUND             | 58,759                          | -                                       | 58,759                        | -                                | -  | -                              | 58,759                            |
| IMPACT FEE FUND                           | 30,813,049                      | -                                       | 30,813,049                    | -                                | -  | -                              | 30,813,049                        |
| <b>TOTAL APPROPRIATION</b>                | <b>74,476,794</b>               | <b>1,370,000</b>                        | <b>75,846,794</b>             | <b>17,781,435</b>                | <b>-</b>                                 | <b>17,781,435</b>              | <b>93,628,229</b>                 |

## NOTICE AS TO BUDGET SUPPLEMENTAL

The Rio Blanco County Board of Commissioners will be considering a budget supplemental resolution on December 28, 2015, 11:00 a.m. County Administration Building, 200 Main Street, Meeker, Colorado.

The proposed resolution is for the purpose of appropriating sums of money to defray expenses in excess of amounts budgeted for the 2015 budget year in the following funds: General Fund, Capital Expenditure Fund, Road & Bridge Fund, Department of Human Services Fund, Capital Improvement Plan Fund, Weed & Pest Control Fund, and the Fairfield Complex Fund. The resolution may be viewed at the offices of the County Clerk and Recorder, 555 Main Street, Meeker, Colorado, and the County Clerk and Recorder Office in the Western Annex Building, 17497 State Highway 64, Rangely, Colorado, and are open for public inspection 8:30 a.m. – 4:30 p.m. on normal work days.

Publication date: December 3, 2015 and December 17, 2015