

RESOLUTION NO. 2015- 46  
BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF RIO BLANCO  
STATE OF COLORADO  
(Pursuant to Section 29-1-108, C.R.S.)

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2016 BUDGET YEAR.**

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 2015; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:


If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 2 FOR AND 0 AGAINST.

ADOPTED, this 14 day of December, 2015.



Attest:

  
Boots M. Campbell  
Clerk & Recorder  
Rio Blanco County

BOARD OF COMMISSIONERS  
RIO BLANCO COUNTY

  
\_\_\_\_\_  
Jeffrey D. Eskelson, Chairman

\_\_\_\_\_  
Shawn J. Bolton, Commissioner

  
\_\_\_\_\_  
Jon D. Hill, Commissioner

EXHIBIT A

FUND	DEPARTMENT	EXPENDITURES	TRANSFERS OUT	TOTAL BUDGET
GENERAL FUND:				
	Admin., Commissioners	\$ 662,575		
	Admin., Emer. Mngmt/Wildfire	150,895		
	Admin., Proj. Coordinator	-		
	Airport, Meeker	136,575		
	Airport, Rangely	99,059		
	Assessor	641,040		
	Attorney	246,216		
	Clerk & Recorder/Elections	598,020		
	Com. Dev., Economic Develop.	259,866		
	Com. Dev., Natural Resources	103,530		
	Com. Dev., Planning	268,501		
	Com. Dev., Building Inspection	277,397		
	County Coroner	100,614		
	County Fair	31,696		
	CSU Coop Extension	186,634		
	District Attorney	243,226		
	Facilities Management	847,425		
	Finance & Budget	457,311		
	Maintenance	-		
	Meeker Fairgrounds	278,704		
	Old Elementary School	-		
	Personnel	200,879		
	Sheriff, Patrol & Samson	1,853,634		
	Sheriff, Com. Cntr (Dispatch)	533,043		
	Sheriff, Det. Cntr (Jail)	926,279		
	Surveyor	62,963		
	Tech. Ser., IT	712,218		
	Tech. Ser., GIS	149,771		
	Tech. Ser., Comm. & Broadband	186,974		
	Treasurer/Public Trustee	951,566		
	Veteran's Administration	13,785		
	White River Museum	42,000		
	Contingency	2,298,400		
TOTAL GENERAL FUND		13,620,894	2,700,000	16,320,894
USE TAX FUND:				
	Use Tax Administration	119,945		
	Columbine Park	90,736		
	PHA&DHS Building	-		
	Radino Building	32,539		
	Radino Senior Transportation	66,462		
	Meeker Senior Transportation	78,000		
	White River Roundup	249,534		
	Use Tax Grants	143,600		
TOTAL USE TAX FUND		780,815	1,029,987	1,810,802
WEED & PEST CONTROL FUND:				
	County-wide	316,814		
	Piceance Creek District	495,100		
	Lower White River District	223,693		
TOTAL WEED & PEST CONTROL FUND		1,035,607		1,035,607
CAPITAL EXPENDITURE FUND		417,525	3,300,000	3,717,525
ROAD & BRIDGE FUND		25,589,070		25,589,070
HUMAN SERVICES FUND		2,482,651		2,482,651
PUBLIC HEALTH AGENCY FUND		523,503		523,503
FAIRFIELD COMPLEX FUND		308,870		308,870
SOLID WASTE LANDFILL FUND		755,592		755,592
FLEET MANAGEMENT FUND		2,978,806		2,978,806
CENTRAL SERVICES FUND		359,846		359,846
CCITF		1,876,935	2,000,000	3,876,935
CONTINGENT FUND		100,000		100,000
CONSERVATION TRUST FUND		55,013		55,013
CAPITAL IMPROVEMENT FUND		19,986,770		19,986,770
IMPACT FEE TRUST FUND		2,814,807		2,814,807
TOTAL APPROPRIATION		\$ 73,686,705	\$ 9,029,987	\$ 82,716,692