

**RESOLUTION NO. 2014- 43**  
(Pursuant to Section 29-1-109, C.R.S.)

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED, IN THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW FOR THE 2014 BUDGET YEAR.**

WHEREAS, this supplemental budget adjustment has been properly published prior to adoption; and

WHEREAS, the County received unanticipated revenue not assured at the time of adoption of the budget from sources other than property tax mill levy as follows; and

WHEREAS, the County received \$5,000 from BLM which shall be allocated to an equal increase in expenditure to be used for illegal dump site cleanup in Rangely under the Commissioners Projects in the General Fund; and

WHEREAS, the County received a \$10,492 grant from DOLA which shall be allocated to an equal increase in expenditure for a Search and Rescue ATV under the Sheriff's department in the General Fund; and

WHEREAS, there will be unplanned additional costs of \$1,500 for the Columbine Park manure spreader and the additional expenditure will be reclassified to this project from contingency already budgeted in the Capital Expenditures Fund; and

WHEREAS, the County will receive \$21,267 from the Eastern Rio Blanco Metropolitan Park and Recreation District for broadband planning and engineering in the Capital Improvement Plan Fund; and

WHEREAS, there will be unplanned additional costs of \$1,000 for an earnest money deposit in 2014 toward purchase of the old mortuary in Meeker in 2015 to be used as a cultural heritage center in the Capital Improvement Plan Fund and the additional expenditure will be reclassified to this project from contingency already budgeted in the Capital Improvement Plan Fund; and

WHEREAS, there will be unplanned additional costs of \$15,435 for internet services formerly attributable to the Meeker School District and \$2,848 for internet services formerly attributable to Pioneers Hospital and now being paid by the County in the Central Services Fund and the additional expenditure will be reclassified from contingency already budgeted in the General Fund; and

WHEREAS, there will be unplanned additional costs of \$4,800 for long distance charges previously paid by individual departments but now paid by the Central Services Fund and the additional expenditure will be reclassified to this project from contingency already budgeted in the General Fund; and

WHEREAS, the cost of unemployment claims is not budgeted on a departmental level, but is covered by contingency, and is being reclassified \$2,863 to Budget/Finance in the General

Fund, \$7,759 to the Public Health Agency Fund, \$4,644 to the Weed & Pest Control Fund for a total of \$15,266 from contingency in the General Fund, and \$7,723 to Road & Bridge Operations for a total of \$7,723 from contingency in the Road & Bridge Fund; and

WHEREAS, unanticipated revenues result in more Treasurer's fees than budgeted of \$64,000 in the General Fund, \$3,000 in the Impact Fee Trust Fund, and of \$1,000 in the Fleet Management Fund, and the total of \$68,000 will be reclassified from contingency in the General Fund; and

WHEREAS, it is not only required by law, it is also necessary to appropriate the revenues and fund balances to adjust the budget, thereby establishing new limitations on expenditures and transfers out for the operation of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO:

Section 1. The 2014 appropriations for the funds adjusted in Exhibit A are hereby increased and/or decreased by the amounts stated in Exhibit A to include the above changes for the purposes so described.

Section 2. The sources of funds as set forth above are hereby authorized and approved for the uses of funds also set forth above and therefore hereby appropriated.

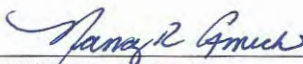
Section 3. If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

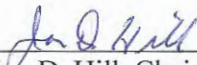
DULY MOVED, SECONDED, AND ADOPTED ON A VOTE OF 3 FOR AND 0 AGAINST this 22<sup>nd</sup> day of December, 2014.


BOARD OF COUNTY COMMISSIONERS  
RIO BLANCO COUNTY



Attest:

  
NANCY R. AMICK  
Clerk and Recorder  
Rio Blanco County

BY   
Jen D. Hill, Chairman

BY   
Jeffrey D. Eskelson, Commissioner


BY   
Shawn J. Bolton, Commissioner

EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>PRIOR EXPENDITURE APPROPRIATION</u>	<u>ADJUSTMENT TO EXPENDITURE APPROPRIATION</u>	<u>NEW EXPENDITURE APPROPRIATION</u>	<u>PRIOR TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTMENT TO TRANSFER OUT APPROPRIATION</u>	<u>NEW TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTED NEW TOTAL APPROPRIATIONS</u>
GENERAL FUND:								
	Admin, Commissioners	\$ 709,214	\$ 5,000	\$ 714,214				\$ 714,214
	Airport, Meeker	129,195		129,195				129,195
	Airport, Rangely	203,052		203,052				203,052
	Assessor	588,900		588,900				588,900
	Attorney	222,042		222,042				222,042
	Clerk & Recorder/Elections	631,949		631,949				631,949
	Com. Dev., Economic Develop.	129,145		129,145				129,145
	Com. Dev., Natural Resources	100,805		100,805				100,805
	Com. Dev., Planning	384,503		384,503				384,503
	Com. Dev., Building Inspection	288,366		288,366				288,366
	Com. Dev., Project Coordinator	122,382		122,382				122,382
	County Communications	156,800		156,800				156,800
	County Coroner	93,348		93,348				93,348
	County Fair	43,053		43,053				43,053
	CSU Coop Extension	182,417		182,417				182,417
	District Attorney	240,644		240,644				240,644
	Finance & Budget	510,086	2,863	512,949				512,949
	Maintenance	390,055		390,055				390,055
	Meeker Fairgrounds	250,674		250,674				250,674
	Old Elementary School	28,399		28,399				28,399
	Personnel	205,094		205,094				205,094
	Sheriff, Patrol & Misc.	2,193,736	10,492	2,204,228				2,204,228
	Sheriff, Com. Cntr (Dispatch)	592,084		592,084				592,084
	Sheriff, Det. Cntr (Jail)	1,015,058		1,015,058				1,015,058
	Surveyor	59,853		59,853				59,853
	Tech. Ser., GIS	121,093		121,093				121,093
	Tech. Ser., IT	441,309		441,309				441,309
	Treasurer/Public Trustee	985,389	64,000	1,049,389				1,049,389
	Veteran's Administration	10,044		10,044				10,044
	White River Museum	40,000		40,000				40,000
	Contingency (less sales tax)	687,656	(106,349)	581,307				581,307
<b>TOTAL GENERAL FUND</b>		<b>\$ 11,756,345</b>	<b>\$ (23,994)</b>	<b>\$ 11,732,351</b>	<b>\$ 2,272,441</b>	<b>\$ -</b>	<b>\$ 2,272,441</b>	<b>\$ 14,004,792</b>

## EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>PRIOR EXPENDITURE APPROPRIATION</u>	<u>ADJUSTMENT TO EXPENDITURE APPROPRIATION</u>	<u>NEW EXPENDITURE APPROPRIATION</u>	<u>PRIOR TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTMENT TO TRANSFER OUT APPROPRIATION</u>	<u>NEW TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTED NEW TOTAL APPROPRIATIONS</u>
USE TAX FUND:								
	Use Tax Administration	118,674		118,674				118,674
	Columbine Park	88,636		88,636				88,636
	PHA & DHS Building	23,514		23,514				23,514
	Radino Building	34,229		34,229				34,229
	Radino Senior Transportation	58,579		58,579				58,579
	Meeker Senior Transportation	78,000		78,000				78,000
	White River Roundup	235,116		235,116				235,116
	Use Tax Grants	122,000		122,000				122,000
	<b>TOTAL USE TAX FUND</b>	<b>758,748</b>	<b>-</b>	<b>758,748</b>	<b>7,013,972</b>		<b>7,013,972</b>	<b>7,772,720</b>
WEED & PEST CONTROL FUND:								
	County-wide	308,621	4,644	313,265				313,265
	Piceance Creek District	375,100		375,100				375,100
	Lower White River District	309,364		309,364				309,364
	<b>TOTAL WEED &amp; PEST CONTROL FUND</b>	<b>993,085</b>	<b>4,644</b>	<b>997,729</b>			<b>-</b>	<b>997,729</b>
CAPITAL EXPENDITURE FUND:								
	ROAD & BRIDGE FUND	701,612	-	701,612	36,540		36,540	738,152
	HUMAN SERVICES FUND	11,578,027	-	11,578,027				11,578,027
	PUBLIC HEALTH AGENCY FUND	2,501,990		2,501,990				2,501,990
	FAIRFIELD COMPLEX FUND	545,564	7,759	553,323				553,323
	SOLID WASTE LANDFILL FUND	315,556		315,556				315,556
	FLEET MANAGEMENT FUND	1,417,220		1,417,220				1,417,220
	CENTRAL SERVICES FUND	2,953,486	1,000	2,953,486				2,953,486
	CCITF	371,290	23,083	394,343				394,343
	CONTINGENT FUND	1,460,761		1,460,761				1,460,761
	CONSERVATION TRUST FUND	100,000		100,000				100,000
	CAPITAL IMPROVEMENT PLAN FUND	49,600		49,600				49,600
	IMPACT FEE FUND	23,721,687	-	23,721,687				23,721,687
	<b>TOTAL APPROPRIATION</b>	<b>\$ 63,315,936</b>	<b>\$ 15,492</b>	<b>\$ 63,331,428</b>	<b>\$ 9,322,953</b>	<b>\$ -</b>	<b>\$ 9,322,953</b>	<b>\$ 72,654,381</b>