

RESOLUTION NO. 2014- 39
BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF RIO BLANCO
STATE OF COLORADO
(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2015 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 15, 2014; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 3 FOR AND 0 AGAINST.


ADOPTED, this 15th day of _____, 2014.



Attest:


Boots M. Campbell
Deputy Clerk & Recorder
Rio Blanco County

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY



Jon D. Hill, Chairman



Jeffrey D. Eskelson, Commissioner



Shawn J. Bolton, Commissioner

EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
GENERAL FUND:				
	Admin., Commissioners	\$ 691,604		
	Admin., Emer. Mngmt	153,043		
	Admin., Proj. Coordinator	127,704		
	Airport, Meeker	120,864		
	Airport, Rangely	210,070		
	Assessor	628,231		
	Attorney	237,082		
	Clerk & Recorder/Elections	623,185		
	Com. Dev., Economic Develop.	172,533		
	Com. Dev., Natural Resources	101,378		
	Com. Dev., Planning	402,313		
	Com. Dev., Building Inspection	391,111		
	County Coroner	95,553		
	County Fair	29,396		
	CSU Coop Extension	161,869		
	District Attorney	236,878		
	Finance & Budget	571,900		
	Maintenance	386,542		
	Meeker Fairgrounds	266,109		
	Old Elementary School	9,400		
	Personnel	195,752		
	Sheriff, Patrol & Misc.	1,783,655		
	Sheriff, Com. Cntr (Dispatch)	500,606		
	Sheriff, Det. Cntr (Jail)	887,728		
	Surveyor	61,643		
	Tech. Ser., IT	889,770		
	Tech. Ser., GIS	124,954		
	Tech. Ser., Comm. & Broadband	164,996		
	Treasurer/Public Trustee	834,224		
	Veteran's Administration	10,411		
	White River Museum	42,000		
	Contingency	1,433,300		
	TOTAL GENERAL FUND	12,545,802	9,584,192	22,129,994
USE TAX FUND:				
	Use Tax Administration	122,875		
	Columbine Park	88,636		
	PHA&DHS Building	21,211		
	Radino Building	29,169		
	Radino Senior Transportation	61,915		
	Meeker Senior Transportation	78,000		
	White River Roundup	235,719		
	Use Tax Grants	133,500		
	TOTAL USE TAX FUND	771,025	7,038,972	7,809,997
WEED & PEST CONTROL FUND:				
	County-wide	331,035		
	Piceance Creek District	375,100		
	Lower White River District	240,600		
	TOTAL WEED & PEST CONTROL FUND	946,735		946,735
	CAPITAL EXPENDITURE FUND	1,274,038	-	1,274,038
	ROAD & BRIDGE FUND	12,012,390		12,012,390
	HUMAN SERVICES FUND	2,519,401		2,519,401
	PUBLIC HEALTH AGENCY FUND	488,772		488,772
	FAIRFIELD COMPLEX FUND	401,930		401,930
	SOLID WASTE LANDFILL FUND	729,414		729,414
	FLEET MANAGEMENT FUND	2,960,989		2,960,989
	CENTRAL SERVICES FUND	471,848		471,848
	CCITF	156,240		156,240
	CONTINGENT FUND	100,000		100,000
	CONSERVATION TRUST FUND	58,759		58,759
	CAPITAL IMPROVEMENT FUND	28,037,818		28,037,818
	IMPACT FEE FUND	7,006,816		7,006,816
	TOTAL APPROPRIATION	\$ 70,481,975	\$ 16,623,164	\$ 87,105,139