

RESOLUTION NO. 2013- 58
BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF RIO BLANCO
STATE OF COLORADO
(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2014 BUDGET YEAR.

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 2013; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 2 FOR AND 0 AGAINST.

ADOPTED, this 12th day of Dec., 2013.



Attest:

Nancy R. Amick
Nancy R. Amick
Clerk & Recorder
Rio Blanco County

BOARD OF COMMISSIONERS
RIO BLANCO COUNTY

Shawn J. Bolton
Shawn J. Bolton, Chairman

Jon D. Hill
Jon D. Hill, Commissioner

Jeffrey D. Eskelson
Jeffrey D. Eskelson, Commissioner

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EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
GENERAL FUND:				
	Administration (BoCC)	\$ 831,596		
	Airport, Meeker	129,195		
	Airport, Rangely	203,052		
	Assessor	588,900		
	Attorney	217,042		
	Clerk & Recorder/Elections	631,949		
	Com. Dev., Economic Develop.	126,939		
	Com. Dev., Natural Resources	100,805		
	Com. Dev., Planning	350,655		
	Com. Dev., Building	292,312		
	County Communications	156,800		
	County Coroner	93,348		
	County Fair	43,053		
	CSU Coop Extension	182,417		
	District Attorney	240,644		
	Finance & Budget	510,086		
	Maintenance	390,055		
	Meeker Fairgrounds	250,674		
	Old Elementary School	28,399		
	Personnel	205,094		
	Sheriff, Patrol & Misc.	2,193,736		
	Sheriff, Com. Cntr (Dispatch)	574,181		
	Sheriff, Det. Cntr (Jail)	1,015,058		
	Surveyor	59,853		
	Tech. Ser., GIS	121,093		
	Tech. Ser., IT	393,309		
	Treasurer/Public Trustee	985,389		
	Veteran's Administration	10,044		
	White River Museum	40,000		
	Contingency (less sales tax)	798,559		
	TOTAL GENERAL FUND	11,764,238	621,393	12,385,631
USE TAX FUND:				
	Use Tax Administration	118,674		
	Columbine Park	88,636		
	PHA&DHS Building	23,514		
	Radino Building	34,229		
	Radino Senior Transportation	58,579		
	Meeker Senior Transportation	78,000		
	White River Roundup	231,867		
	Use Tax Grants	99,000		
	TOTAL USE TAX FUND	732,499	7,013,972	7,746,471
WEED & PEST CONTROL FUND:				
	County-wide	308,621		
	Piceance Creek District	375,100		
	Lower White River District	309,364		
	TOTAL WEED & PEST CONTROL FUND	993,085		993,085
	CAPITAL EXPENDITURE FUND	733,902	-	733,902
	ROAD & BRIDGE FUND	11,322,223		11,322,223
	HUMAN SERVICES FUND	2,501,990		2,501,990
	PUBLIC HEALTH AGENCY FUND	534,172		534,172
	FAIRFIELD COMPLEX FUND	345,556		345,556
	SOLID WASTE LANDFILL FUND	1,417,220		1,417,220
	FLEET MANAGEMENT FUND	2,952,486		2,952,486
	CENTRAL SERVICES FUND	371,260		371,260
	CCITF	1,480,761		1,480,761
	CONTINGENT FUND	100,000		100,000
	CONSERVATION TRUST FUND	49,600		49,600
	CAPITAL IMPROVEMENT FUND	20,640,486		20,640,486
	IMPACT FEE FUND	3,891,995		3,891,995
	TOTAL APPROPRIATION	\$ 59,831,473	\$ 7,635,365	\$ 67,466,838