

RESOLUTION NO. 2013- 52
(Pursuant to Section 29-1-109, C.R.S.)

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED, IN THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW FOR THE 2013 BUDGET YEAR.

WHEREAS, this supplemental budget adjustment has been properly published prior to adoption; and

WHEREAS, there may be unplanned costs of \$12,560 resulting from the addition of a new Economic Development Coordinator/Communications position if it is filled prior to the end of the year, and the potential additional expenditure would come from surplus funds remaining in the General Fund due to the County Administrator position being vacant most of the year; and

WHEREAS, the Clerk's office needs to upgrade the HART election system to Win7 and can save \$6,000 if ordered prior to December 6, 2013, and this additional expenditure of \$26,985 shall come from surplus funds remaining in the Capital Expenditure Fund from IT's VMware Cube project; and

WHEREAS, the Commissioners have decided to purchase the building at 101 East Main in Rangely as a more suitable location for the offices of the County Public Health Agency and the Department of Human Services, and this additional expenditure of \$260,000 would come from surplus funds remaining in the Capital Improvement Plan fund upon completion of the 800 DTR Radio Tower project; and

WHEREAS, it is not only required by law, it is also necessary to appropriate the revenues and fund balances to adjust the budget, thereby establishing new limitations on expenditures and transfers out for the operation of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO:

Section 1. The 2013 appropriations for the funds adjusted in Exhibit A are hereby increased and/or decreased by the amounts stated in Exhibit A to include the above changes for the purposes so described.

Section 2. The sources of funds as set forth above are hereby authorized and approved for the uses of funds also set forth above and therefore hereby appropriated.

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 3 FOR AND 0 AGAINST.

ADOPTED, this 12th day of Nov., 2013.

BOARD OF COUNTY COMMISSIONERS
RIO BLANCO COUNTY



Attest:

Nancy R. Amick
NANCY R. AMICK
Clerk and Recorder
Rio Blanco County

BY [Signature]
Shawn J. Bolton, Chairman

BY [Signature]
Jon D. Hill, Commissioner

BY [Signature]
Jeffrey D. Eskelson, Commissioner

EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>PRIOR EXPENDITURE APPROPRIATION</u>	<u>ADJUSTMENT TO EXPENDITURE APPROPRIATION</u>	<u>NEW EXPENDITURE APPROPRIATION</u>	<u>PRIOR TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTMENT TO TRANSFER OUT APPROPRIATION</u>	<u>NEW TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTED NEW TOTAL APPROPRIATIONS</u>
GENERAL FUND:								
	Admin, Commissioners	\$ 994,299	\$ (12,560)	\$ 981,739				\$ 981,739
	Admin, Project Coordinator	58,056		58,056				58,056
	Airport, Meeker	130,845		130,845				130,845
	Airport, Rangely	207,381		207,381				207,381
	Assessor	574,618		574,618				574,618
	Attorney	215,139		215,139				215,139
	Clerk & Recorder/Elections	598,868		598,868				598,868
	Com. Dev., Economic Develop.		12,560	12,560				12,560
	Com. Dev., Building Inspection	264,541		264,541				264,541
	Com. Dev., Planning	461,931		461,931				461,931
	County Coroner	89,801		89,801				89,801
	County Fair	42,411		42,411				42,411
	CSU Coop Extension	176,780		176,780				176,780
	District Attorney	248,910		248,910				248,910
	Finance & Budget	455,795		455,795				455,795
	Geographic Info. Systems	114,765		114,765				114,765
	Information Systems	395,742		395,742				395,742
	Maintenance	370,669		370,669				370,669
	Meeker Fairgrounds	218,024		218,024				218,024
	Old Elementary School	10,049		10,049				10,049
	Personnel	202,147		202,147				202,147
	Sheriff, Patrol & Misc.	2,110,982		2,110,982				2,110,982
	Sheriff, Com. Center	542,819		542,819				542,819
	Sheriff, Radio	137,000		137,000				137,000
	Sheriff, Detention Center	999,218		999,218				999,218
	Surveyor	55,631		55,631				55,631
	Treasurer/Public Trustee	1,055,030		1,055,030				1,055,030
	Veteran's Administration	11,579		11,579				11,579
	White River Museum	39,000		39,000				39,000
	Contingency (less sales tax)	515,878		515,878				515,878
TOTAL GENERAL FUND		\$ 11,297,908	\$ -	\$ 11,297,908	\$ 177,250	\$ -	\$ 177,250	\$ 11,475,158

EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>PRIOR EXPENDITURE APPROPRIATION</u>	<u>ADJUSTMENT TO EXPENDITURE APPROPRIATION</u>	<u>NEW EXPENDITURE APPROPRIATION</u>	<u>PRIOR TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTMENT TO TRANSFER OUT APPROPRIATION</u>	<u>NEW TRANSFER OUT APPROPRIATION</u>	<u>ADJUSTED NEW TOTAL APPROPRIATIONS</u>
USE TAX FUND:								
	Use Tax Administration	106,733		106,733				106,733
	Columbine Park	89,336		89,336				89,336
	Radino Building	32,148		32,148				32,148
	Radino Senior Transportation	57,807		57,807				57,807
	Meeker Senior Transportation	78,000		78,000				78,000
	White River Roundup	233,074		233,074				233,074
	Use Tax Grants	76,500		76,500				76,500
	TOTAL USE TAX FUND	673,597	-	673,597	180,000		180,000	853,597
WEED & PEST CONTROL FUND:								
	County-wide	383,069		383,069				383,069
	Piceance Creek District	375,100		375,100				375,100
	Lower White River District	301,511		301,511				301,511
	TOTAL WEED & PEST CONTROL FUND	1,059,680	-	1,059,680			-	1,059,680
	CAPITAL EXPENDITURE FUND	709,762	-	709,762	2,000,000		2,000,000	2,709,762
	ROAD & BRIDGE FUND	11,702,915		11,702,915			-	11,702,915
	SOCIAL SERVICES FUND	2,541,440		2,541,440			-	2,541,440
	PUBLIC HEALTH AGENCY FUND	590,070		590,070			-	590,070
	FAIRFIELD COMPLEX FUND	343,018		343,018			-	343,018
	SOLID WASTE LANDFILL FUND	687,941		687,941			-	687,941
	FLEET MANAGEMENT FUND	2,911,784		2,911,784			-	2,911,784
	CENTRAL SERVICES FUND	322,728		322,728			-	322,728
	CCITF	50,736		50,736			-	50,736
	CONTINGENT FUND	100,000		100,000			-	100,000
	CONSERVATION TRUST FUND	40,000		40,000			-	40,000
	CAPITAL IMPROVEMENT PLAN FUND	19,824,110	-	19,824,110			-	19,824,110
	IMPACT FEE FUND	2,832,607		2,832,607			-	2,832,607
	TOTAL APPROPRIATION	\$ 55,688,298	\$ -	\$ 55,688,298	\$ 2,357,250	\$ -	\$ 2,357,250	\$ 58,045,548