

RESOLUTION NO. 2020-29  
BOARD OF COUNTY COMMISSIONERS  
OF THE COUNTY OF RIO BLANCO  
STATE OF COLORADO  
(Pursuant to Section 29-1-108, C.R.S.)

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF RIO BLANCO COUNTY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH IN EXHIBIT A, FOR RIO BLANCO COUNTY, COLORADO, FOR THE 2021 BUDGET YEAR.**

WHEREAS, the Board of County Commissioners of Rio Blanco County, Colorado, has adopted the annual budget in accordance with the Local Government Budget Law, on December 15, 2020; and

WHEREAS, the Board of County Commissioners has made provision therein for revenues in an amount as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and fund balances provided in the budget to and for the purposes described in Exhibit A, thereby establishing a limitation on expenditures for the operations of Rio Blanco County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Rio Blanco County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated in Exhibit A:


If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason, held to be invalid or unconstitutional by the final decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution. The Board of County Commissioners of Rio Blanco County, Colorado declares that it would have adopted this Resolution and each section, subsection, sentence, clause, phrase, or portion herein, despite the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions would be declared invalid or unconstitutional.

DULY MOVED, SECONDED, AND PASSED ON A VOTE OF 3 FOR AND 0 AGAINST.

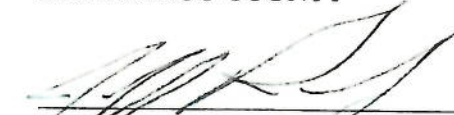
ADOPTED, this 15<sup>th</sup> day of December, 2020.



Attest:

  
Boots M. Campbell  
Clerk & Recorder  
Rio Blanco County

BOARD OF COMMISSIONERS  
RIO BLANCO COUNTY

  
Jeff Rector, Chairman

  
Si Woodruff, Commissioner

  
Gary Moyer, Commissioner

## EXHIBIT A

<u>FUND</u>	<u>DEPARTMENT</u>	<u>EXPENDITURES</u>	<u>TRANSFERS OUT</u>	<u>TOTAL BUDGET</u>
<b>GENERAL FUND:</b>				
	Admin., Commissioners	\$ 848,360		
	Airport, Meeker	81,193		
	Airport, Rangely	76,360		
	Assessor	575,305		
	Attorney	195,882		
	Clerk & Recorder/Elections	547,601		
	Com. Dev., Economic Develop.	4,287		
	Com. Dev., Natural Resources	-		
	Com. Dev., Planning	207,575		
	Com. Dev., Building Inspection	161,995		
	County Coroner	103,016		
	County Fair	35,682		
	CSU Coop Extension	214,736		
	Extension Program Activities	16,950		
	Facilities Management	263,784		
	Facilities Management	1,076,953		
	Finance & Budget	359,689		
	Meeker Fairgrounds	-		
	Personnel	144,536		
	Sheriff, Patrol & Samson	1,481,055		
	Dispatch Center	486,981		
	Sheriff, Det. Cntr (Jail)	1,054,108		
	Sheriff, Emer. Mngmt/Wildfire	218,348		
	Surveyor	7,300		
	Tech. Ser., IT	451,258		
	Tech. Ser., GIS	174,853		
	Tech. Ser., Comm. & Broadband	-		
	Treasurer/Public Trustee	477,610		
	Veteran's Administration	19,685		
	White River Museum	39,500		
	Contingency	1,002,500		
	<b>TOTAL GENERAL FUND</b>	<b>10,327,102</b>	<b>-</b>	<b>10,327,102</b>
<b>USE TAX FUND:</b>				
	Use Tax Administration	99,209		
	Columbine Park	129,653		
	PHA&DHS Building	-		
	Radino Building	36,839		
	Radino Senior Transportation	71,848		
	Meeker Senior Transportation	79,000		
	White River Roundup	272,987		
	Use Tax Grants	49,000		
	<b>TOTAL USE TAX FUND</b>	<b>738,536</b>	<b>125,000</b>	<b>863,536</b>
<b>WEED &amp; PEST CONTROL FUND:</b>				
	County-wide	306,660		
	Pieceance Creek District	355,000		
	Lower White River District	192,000		
	<b>TOTAL WEED &amp; PEST CONTROL FUND</b>	<b>853,660</b>		<b>853,660</b>
	<b>CAPITAL EXPENDITURE FUND</b>	<b>8,587</b>	<b>50,000</b>	<b>58,587</b>
	<b>ROAD &amp; BRIDGE FUND</b>	<b>8,732,234</b>		<b>8,732,234</b>
	<b>HUMAN SERVICES FUND</b>	<b>2,679,095</b>		<b>2,679,095</b>
	<b>PUBLIC HEALTH AGENCY FUND</b>	<b>493,737</b>		<b>493,737</b>
	<b>FAIRFIELD COMPLEX FUND</b>	<b>190,450</b>		<b>190,450</b>
	<b>SOLID WASTE LANDFILL FUND</b>	<b>565,721</b>		<b>565,721</b>
	<b>COMMUNICATIONS FUND</b>	<b>1,198,153</b>	<b>50,000</b>	<b>1,248,153</b>
	<b>FLEET MANAGEMENT FUND</b>	<b>2,664,849</b>		<b>2,664,849</b>
	<b>CENTRAL SERVICES FUND</b>	<b>273,779</b>		<b>273,779</b>
	<b>CCITF</b>	<b>195,800</b>		<b>195,800</b>
	<b>CONTINGENT FUND</b>	<b>100,000</b>		<b>100,000</b>
	<b>CONSERVATION TRUST FUND</b>	<b>25,970</b>		<b>25,970</b>
	<b>CAPITAL IMPROVEMENT FUND</b>	<b>1,105,943</b>		<b>1,105,943</b>
	<b>IMPACT FEE TRUST FUND</b>	<b>421,941</b>		<b>421,941</b>
	<b>TOTAL APPROPRIATION</b>	<b>\$ 30,575,558</b>	<b>\$ 225,000</b>	<b>\$ 30,800,558</b>